Teacher Efficiencies

<u>2015 – 2016</u>

K-4

- Closing Everett (2015 2016)
- Closing Heckman, Lower Southampton (2016 2017)
- 5.2 teaching positions @ \$80,000 = \$416,000

2016 - 2017

K-5

- Closing Everitt (2016 2017)
- Closing Heckman, Lower Southampton (2016 2017)
- 3.8 teaching positions @ \$80,000 = \$304,000

<u>2016 – 2017</u>

K-5

- Buck addition
- Redistribute Heckman students to Buck (2016 2017)
- 3 teaching positions @ \$80,000 = \$240,000

<u>2016 – 2017</u>

• No additional staff savings with K-4 Tawanka combining all of Heckman and Lower Southampton