

Neshaminy School District																
Deferred Maintenance - L 2/10/2014																
	Buck	Heckman	Hoover	Lower South	Ferderbar	Everitt	Miller	Schweitzer	Maple Point	Sandburg	Poquessing	NMS	NHS	Tawanka	Eisenhower	
Site																
Miscellaneous	\$153,600.00	\$518,556.16	\$38,400.00	\$51,200.00	\$51,200.00	\$51,200.00	\$0.00	\$0.00	\$0.00	\$102,400.00	\$0.00	DELETED	\$0.00	\$0.00	DELETED	
Architecture																
Roof Replacement	\$457,207.04	\$3,902,438.40	\$2,648,616.96	\$704,046.08	\$1,340,244.48	\$433,703.68	\$704,908.80	\$76,389.12	\$286,981.12	\$168,359.68	\$783,065.60	DELETED	\$0.00	\$0.00	DELETED	
Window Replacement	\$650,731.52	\$555,008.00	\$2,067,701.76	\$569,303.04	\$535,511.04	\$441,815.04	\$576,962.56	\$679,014.40	\$2,550,937.60	\$1,496,535.04	\$317,923.84	DELETED	\$0.00	\$105,164.80	DELETED	
Misc. Exterior Work	\$203,353.60	\$2,698,752.00	\$295,388.16	\$284,651.52	\$100,408.32	\$220,907.52	\$72,120.32	\$339,507.20	\$1,439,434.24	\$748,267.52	\$1,054,961.92	DELETED	\$0.00	\$62,912.00	DELETED	
Finish Upgrades	\$122,012.16	\$104,064.00	\$393,850.88	\$355,814.40	\$100,408.32	\$276,134.40	\$72,120.32	\$424,384.00	\$79,717.12	\$561,200.64	\$242,283.52	DELETED	\$0.00	\$0.00	DELETED	
Food Service Upgrades	\$223,688.96	\$190,784.00	\$270,772.48	\$195,697.92	\$184,081.92	\$151,874.56	\$198,330.88	\$233,411.84	\$876,884.48	\$514,434.56	\$437,145.60	DELETED	\$0.00	\$0.00	DELETED	
Misc. Interior Work	\$244,024.32	\$208,128.00	\$787,701.76	\$711,628.80	\$200,816.64	\$552,268.80	\$144,240.64	\$848,768.00	\$159,434.24	\$1,122,401.28	\$476,885.76	DELETED	\$0.00	\$549,265.92	DELETED	
ADA Upgrades	\$650,731.52	\$555,008.00	\$787,701.76	\$569,303.04	\$535,511.04	\$441,815.04	\$576,962.56	\$679,014.40	\$2,550,937.60	\$1,496,535.04	\$1,271,695.36	DELETED	\$0.00	\$145,804.80	DELETED	
Code Upgrades	\$406,707.20	\$346,880.00	\$492,313.60	\$355,814.40	\$334,694.40	\$276,134.40	\$360,601.60	\$424,384.00	\$1,594,336.00	\$935,334.40	\$794,809.60	DELETED	\$0.00	\$0.00	DELETED	
HVAC	\$1,216,000.00	\$1,280,000.00	\$1,952,000.00	\$1,536,000.00	\$1,024,000.00	\$1,894,400.00	\$832,000.00	\$1,728,000.00	\$512,000.00	\$1,920,000.00	\$1,152,000.00	DELETED	\$0.00	\$1,152,000.00	DELETED	
Plumbing	\$403,200.00	\$345,600.00	\$486,400.00	\$416,000.00	\$384,000.00	\$384,000.00	\$288,000.00	\$448,000.00	\$640,000.00	\$640,000.00	\$364,800.00	DELETED	\$0.00	\$345,600.00	DELETED	
Electrical	\$1,626,880.00	\$1,472,000.00	\$288,000.00	\$1,472,000.00	\$537,600.00	\$1,216,000.00	\$672,000.00	\$1,396,224.00	\$192,000.00	\$140,800.00	\$192,000.00	DELETED	\$0.00	\$1,248,000.00	DELETED	
TOTALS	\$6,358,136.32	\$12,177,218.56	\$10,508,847.36	\$7,221,459.20	\$5,328,476.16	\$6,340,253.44	\$4,498,247.68	\$7,277,096.96	\$10,882,662.40	\$9,846,268.16	\$7,087,571.20	DELETED	\$0.00	\$3,608,747.52	DELETED	\$91,134,984.96