



American Rescue Plan ESSER

***Neshaminy School District
Board of Directors Meeting***

July 22, 2021



Neshaminy School District

Administrative Offices • 2250 Langhorne-Yardley Road • Langhorne, PA 19047

We Build Futures

Grant Allocations

Since the Spring of 2020, public schools have received 3 grants as part of the Elementary and Secondary School Emergency Relief (ESSER) funds.

| | |
|-----------------|----------------|
| ESSER 1 (CARES) | \$854,142.00 |
| ESSER 2 | \$3,467,759.00 |
| ARP ESSER 3 | \$7,014,273.00 |



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ARP ESSER

The American Rescue Plan Act of 2021 (ARP ESSER) provides emergency funds to support the long-term work of education recovery from the impact of the COVID-19 pandemic.

- Requires that at least 20% of allocation must be used to address a learning loss resulting from the pandemic.
- 20% of Neshaminy School District's allocation (\$7,014,273) equals \$1,402,854.60.



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ARP ESSER Stakeholder Feedback

Throughout the past year, administration received feedback from both parents and staff regarding the difficulties our students experienced both academically and emotionally as a result of the pandemic. This feedback has allowed our District to identify two specific areas of need:

- Target learning loss and identify students with the greatest needs at the elementary level K-5 (***MTSS Intervention Specialists***).
- Focus on the instructional best practices academically as we transition to a new school year while supporting students social and emotional needs K-12 (***Instructional Learning Coaches***).



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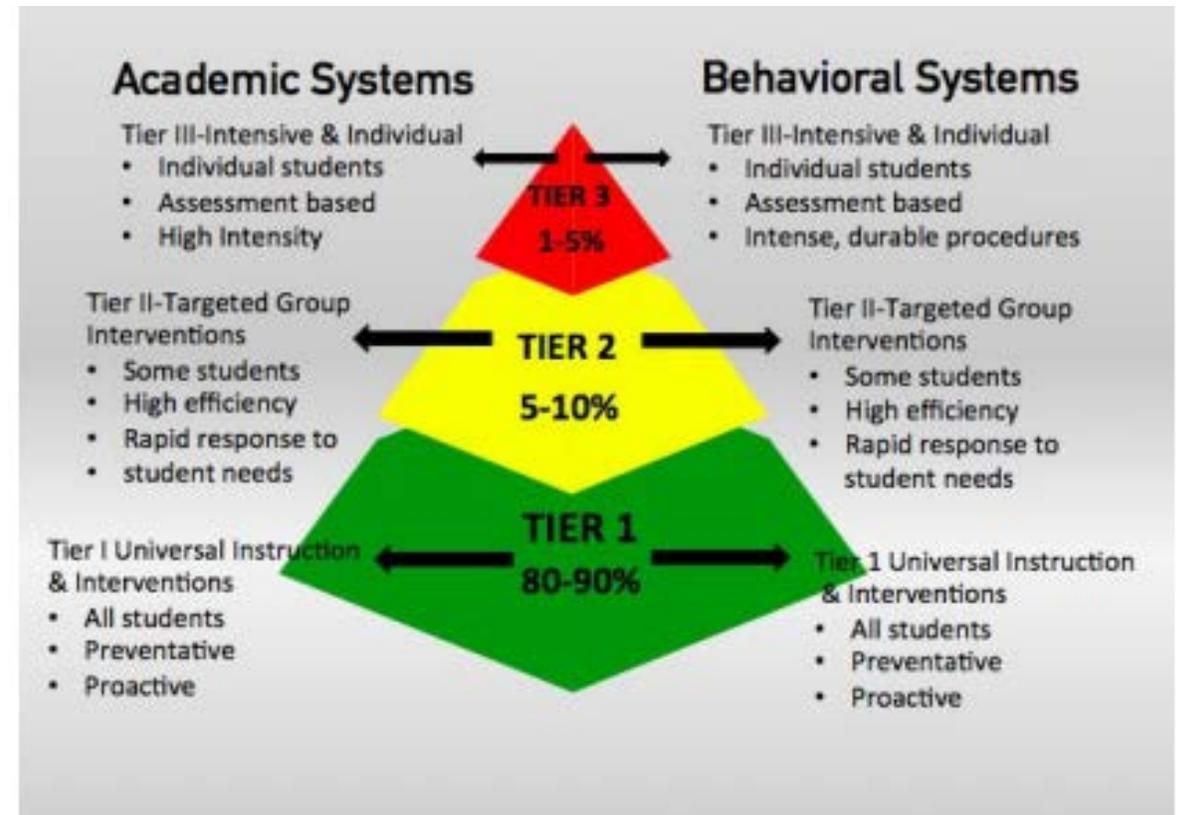
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MTSS Intervention Specialists

Support six Intervention Specialists to address student learning loss by implementing a Multi-Tiered System of Support (MTSS) framework in Grades K-5.

Each Intervention Specialist will be replaced in the Classroom with Long-term Substitute Teachers which will be grant funded.





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Instructional Learning Coaches

Support four Instructional Learning Coaches (K-12) to provide:

Ongoing professional development, modeling, and support in the areas of:

- Instructional best practices
- Social Emotional Learning
- Equitable, positive and supportive learning environment
- Multi-tiered systems of support.



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ARP ESSER Learning Loss Expenses

| Expenditures | Amount: \$7,014,273 |
|--|--|
| <p>20% Learning Loss (REQUIRED= \$1,402,854.60):</p> <ul style="list-style-type: none"> • Salaries/Benefits for LTS for Instructional Learning Coaches • Salaries/Benefits for LTS for MTSS Intervention Specialists K-5 | <div data-bbox="1786 629 2244 1001" data-label="Figure"> </div> <p data-bbox="2262 872 2474 915">\$1,730,511</p> <p data-bbox="1798 1051 2415 1150"><u>Difference of + \$372,656.40 above required Learning Loss %</u></p> |
| <p>Remaining Grant Funds</p> | <p>\$5,283,7620</p> |



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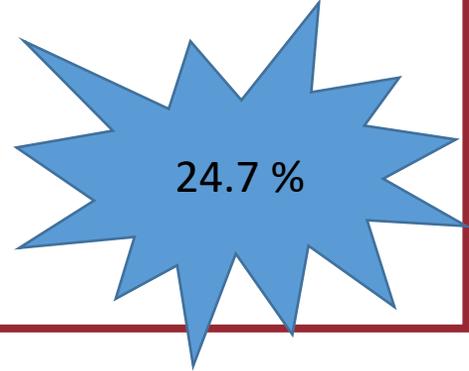
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80% of ARP ESSER funds can be used for:

- Safe, In-person Schooling and Continuity of Services
- Facilities and Grounds Updates
- Social-Emotional Learning, Trauma-Sensitive Schools, Health & Wellness
- Staff Recruitment, Support, and Retention
- Systemic Equity
- Family and Community Partnerships



24.7 %



Neshaminy School District

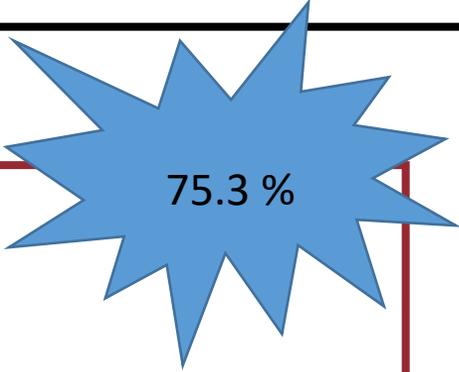
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75.3 %



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Questions/Comments

