



Neshaminy School District

Public Hearing

December 15, 2014

Proposed closing of Everitt Elementary School

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- Consolidation and improvement goals
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Why choose Everitt for closure?

- Building requires more extensive and costly renovations than other district elementary schools.
- Proximity to other elementary buildings minimizes transportation challenges.
- 49% of current students bused from other neighborhoods
- Situated in an area of student population decline.

Questions to be Addressed

- How will elementary school feeder patterns change as a result of this closing?

Answer: Feeder patterns will be adjusted to balance school enrollment.

- What consideration will be given to transitional needs of students?

Answer: Orientation programs will be provided for both students and staff.

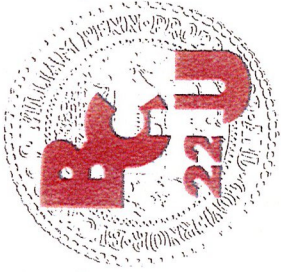
Questions to be Addressed

- What school(s) will Everitt students attend following the closing?

Answer: School assignments for K-4 will be determined by March 2, 2015. 5th grade students will attend middle schools under the new grade configuration plan starting in 2015-16.

- What will happen to the closed building?

Answer: The Bucks County Intermediate Unit will rent the building for educational uses.



Barry J. Galasso, Ed. D.
Executive Director

BUCKS COUNTY SCHOOLS
INTERMEDIATE UNIT No. 22
705 N. SHADY RETREAT ROAD
DOYLESTOWN, PA 18901
215-348-2940
800-770-4822
215-340-1964 FAX


July 29, 2013

Mr. Robert Copeland
Superintendent
Neshaminy School District
2250 Langhorne Yardley Road
Langhorne, PA 19047

Dear Bob:

In the event that the Neshaminy School District decides to build a new school at the Tawanka Learning Center site and is no longer available to the Bucks County Intermediate Unit, we will be interested in renting either the Samuel Everitt Elementary School or Walter S. Miller Elementary School.

Sincerely,


Barry J. Galasso, Ed.D.
Executive Director

BJG:bb

Samuel Everitt Elementary School



Site Size
17 acres

Building Size
43,146 SF

**Date of original
construction**
1954

**Latest renovation or
expansion**
1968

PDE Capacity: Regular
525

**Max. Practical
Capacity**
521



Forsythia Drive South
Levittown, PA 19056

The Samuel Everitt Elementary School was originally constructed in 1954 as an elementary building. In 1958, 4 kindergarten classes were added and in 1968 the library wing was added. There have been no other additions and no major alterations since the date of construction. As of October 2014, the building has an enrollment of 395 students in grades K-5. It is the second smallest enrollment in the district after the Albert Schweitzer Elementary School.



Consolidation & Improvement Goals

Capture consolidation savings as soon as possible

Upgrade facilities across the district

Maximize improvements; Minimize costs

Minimize disruption to operations

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Proposed “Roadmap”

- 1 Close Samuel Everitt ES
- 2 Relocate I.U. to Samuel Everitt ES
- 3 G.E.S.A. upgrades to schools
- 4 New 900 student elementary
- 5 5-8 configuration
- 6 Close two additional elementary schools

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1

2

Samuel Everitt ES & I.U.



- Nov '14: Start hearing/approval process (6 mth)
- Jun '15: Close Samuel Everitt ES
- Jun '15: Relocate I.U. to Everitt ES

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3

GESA Upgrades

2014

2015

2016

Close Everitt ES

IU

Upgrade Hoover, Schweitzer / Sandburg MS

Upgrade Ferderbar / Poquessing (Miller AC, Maple Point Opt)

- Aug '14: Complete analysis of all schools
- Jun '14-Nov '14: IGA for summer '15 work
- Nov '14-Jun '15: IGA for summer '16 work
- Dec '14-Mar '15: Procurement for summer '15 work
- Apr '15-Aug '15: Improvements - 3 schools
- Jul '15-Mar '16: Procurement for summer '16 work
- Apr '16-Aug '16: Improvements – 2+ schools

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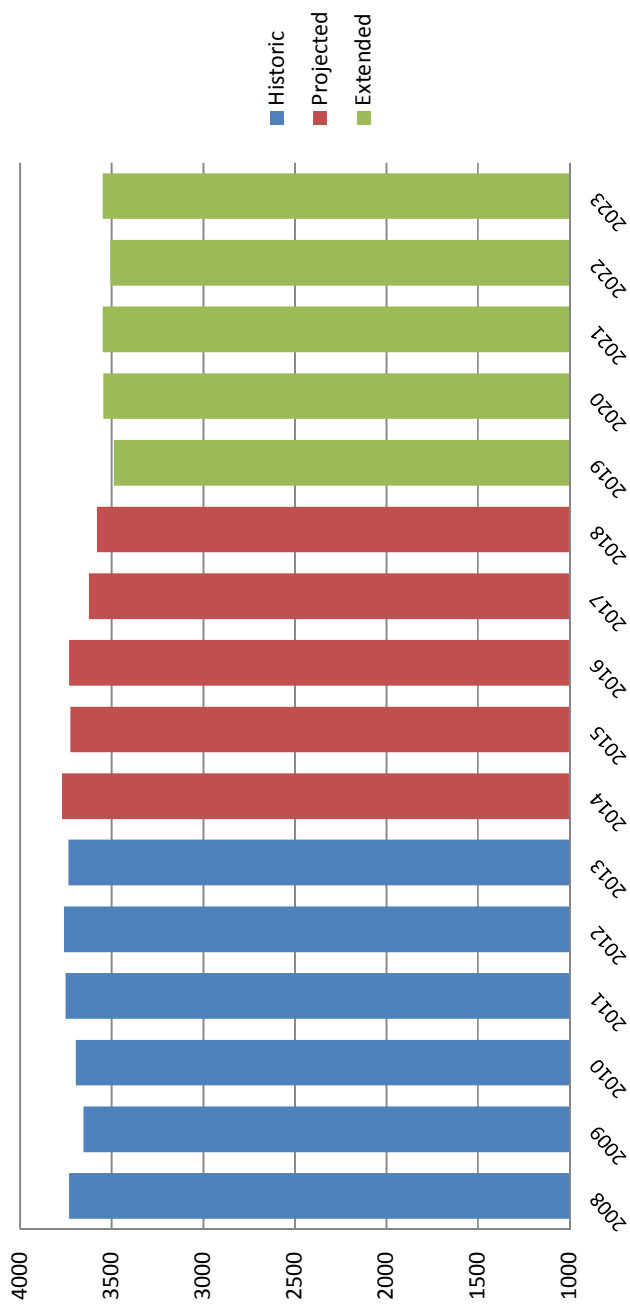


Neshaminy School District
Elementary K -Grade 5 Enrollments

Table 1.2

	PK-5										Period Average Change	
	PKSE	PK3	PK4	K	1	2	3	4	5	TOTAL		
Historic	2008	0	0	0	427	723	616	646	636	685	3,733	
	2009	0	0	0	449	630	655	635	669	617	3,655	
	2010	0	0	0	489	653	594	653	635	673	3,697	
	2011	0	0	0	510	699	627	605	661	651	3,753	3,723
	2012	0	0	0	505	707	641	626	617	665	3,761	
	2013	0	0	0	515	659	667	637	641	617	3,736	3
Projected	2014	0	0	0	454	729	618	675	651	645	3,771	
	2015	0	0	0	499	573	683	626	690	655	3,726	
	2016	0	0	0	540	630	538	691	640	694	3,733	3,687
	2017	0	0	0	471	679	588	542	704	641	3,624	
	2018	0	0	0	505	592	634	593	552	705	3,581	-155
Extended	2019	0	0	0	505	635	552	639	603	553	3,488	-4.1%
	2020	0	0	0	505	635	593	557	650	604	3,545	
	2021	0	0	0	505	635	593	598	567	651	3,550	3,528
	2022	0	0	0	505	635	593	598	609	568	3,508	
	2023	0	0	0	506	635	593	598	609	610	3,550	-0.9%

Elementary PreK-Gr 5 Enrollments

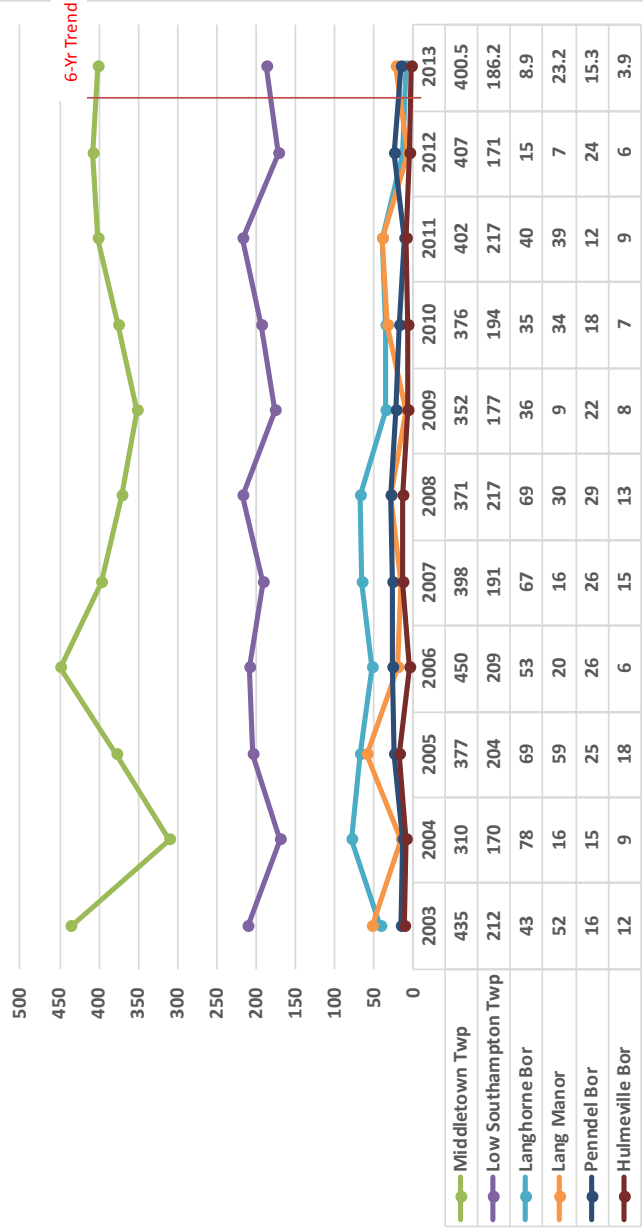


Neshaminy School District

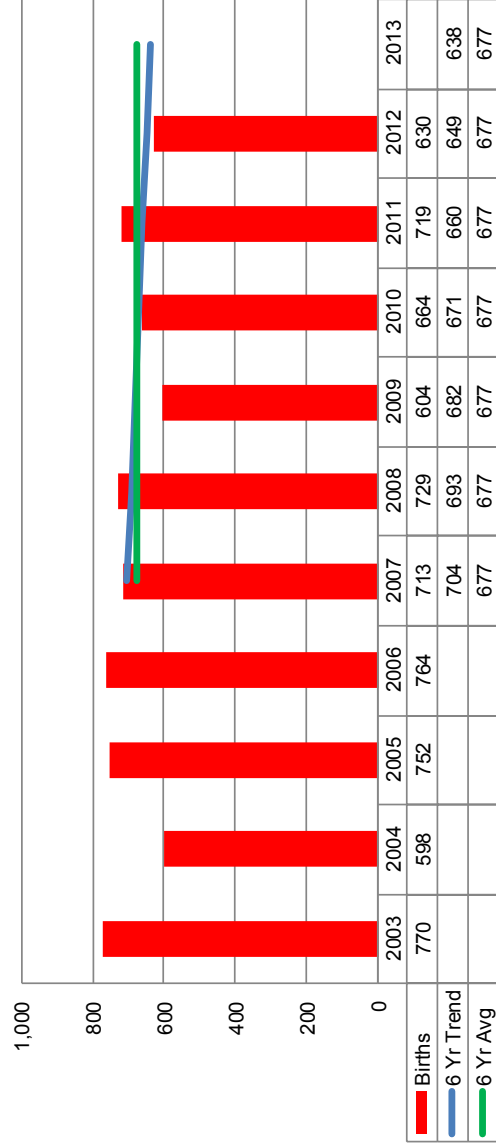
Base Data for Enrollment Projection-BIRTHS

BIRTHS	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Middletown Twp	435	310	377	450	398	371	352	376	402	407	400.5
Low Southampton Twp	212	170	204	209	191	217	177	194	217	171	186.2
Langhorne Bor	43	78	69	53	67	69	36	35	40	15	8.9
Lang Manor	52	16	59	20	16	30	9	34	39	7	23.2
Pennel Bor	16	15	25	26	26	29	22	18	12	24	15.3
Hulmeville Bor	12	9	18	6	15	13	8	7	9	6	3.9
	770	598	752	764	713	729	604	664	719	630	638.0

Live Births by Municipality

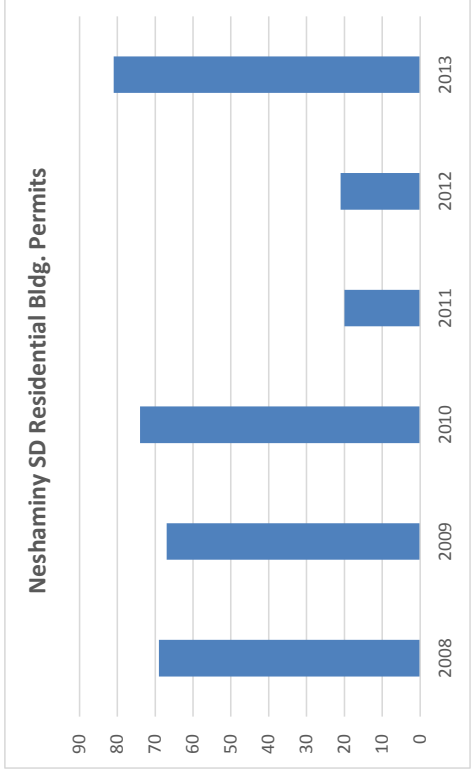


NSD Live Births



Neshaminy School District

Base Data for Enrollment Projection-Residential Building Permits



Sum of Neshaminy SD							6-year
	2008	2009	2010	2011	2012	2013	Average
Total	69	67	74	20	21	81	55
Units	69	67	74	20	21	81	All
Units	0	0	0	0	0	0	Single
Housing Unit Building Permits for:							
HULMEVILLE BOROUGH, PA							
(Bucks County)							
	2008	2009	2010	2011	2012	2013	6-year
Total	7	3	3	0	0	0	Average
Units	7	3	3	0	0	0	2.2
Units	0	0	0	0	0	0	
Housing Unit Building Permits for:							
LANGHORNE BOROUGH, PA							
(Bucks County)							
	2008	2009	2010	2011	2012	2013	6-year
Total	0	0	0	0	0	0	Average
Units	0	0	0	0	0	0	0.0
Units	0	0	0	0	0	0	
Housing Unit Building Permits for:							
LANGHORNE MANOR BOROUGH, PA							
(Bucks County)							
	2008	2009	2010	2011	2012	2013	6-year
Total	0	0	0	0	0	0	Average
Units	0	0	0	0	0	0	0.0
Units	0	0	0	0	0	0	
Housing Unit Building Permits for:							
LOWER SOUTHAMPTON TOWNSHIP, PA							
(Bucks County)							
	2008	2009	2010	2011	2012	2013	6-year
Total	5	38	39	6	3	55	Average
Units	5	38	39	6	3	55	24.3
Units	0	0	0	0	0	0	
Housing Unit Building Permits for:							
MIDDLETOWN TOWNSHIP, PA							
(Bucks County)							
	2008	2009	2010	2011	2012	2013	6-year
Total	57	26	30	10	17	24	Average
Units	57	26	30	10	17	24	27.3
Units	0	0	0	0	0	0	
Housing Unit Building Permits for:							
PENNEDEL BOROUGH, PA							
(Bucks County)							
	2008	2009	2010	2011	2012	2013	6-year
Total	0	0	2	4	1	2	Average
Units	0	0	2	4	1	2	1.5
Units	0	0	0	0	0	0	

District Educational Program

Information on the Neshaminy School District’s educational programs can be found in the December 10, 2012 District-Wide Facility Study document in Section 1, starting on page 31.

Current Enrollment

The current and 5-year historic enrollments at each of the district’s schools is documented in the below table. 2014-15 figures correspond to October 1, 2014 district counts.

Table 1A: Current & Historic Enrollment for all schools

Enrollment Year	Elementary Schools (K-5)									
	Buck	Everitt	Ferderbar	Heckman	Hoover	Lower South	Miller	Schweitzer	Total	
2010-11 % of Total (ES/MS)	449 12.3%	391 10.7%	527 14.4%	534 14.6%	607 16.6%	434 11.8%	383 10.5%	340 9.3%	3,665	
2011-12 % of Total (ES/MS)	459 12.3%	397 10.6%	539 14.4%	518 13.9%	617 16.5%	464 12.4%	384 10.3%	360 9.6%	3,738	
2012-13 % of Total (ES/MS)	422 11.2%	394 10.5%	533 14.2%	522 13.9%	645 17.1%	498 13.2%	405 10.8%	344 9.1%	3,763	
2013-14 % of Total (ES/MS)	394 10.5%	397 10.6%	586 15.7%	467 12.5%	656 17.6%	475 12.7%	413 11.1%	348 9.3%	3,736	
2014-15 % of Total (ES/MS)	433 11.2%	395 10.2%	585 15.1%	457 11.8%	695 18.0%	513 13.3%	415 10.7%	374 9.7%	3,867	

Enrollment Year	Middle Schools (6-8)				High School (9-12)		District Total	
	Maple Point	Poquessing	Sandburg	Total	Total	District Total		
2010-11 % of Total (ES/MS)	996 46.3%	554 25.7%	603 28.0%	2153	2865	8683		
2011-12 % of Total (ES/MS)	1005 46.5%	580 26.9%	575 26.6%	2160	2850	8748		
2012-13 % of Total (ES/MS)	969 46.9%	538 26.0%	561 27.1%	2068	2629	8460		
2013-14 % of Total (ES/MS)	973 47.1%	566 27.4%	527 25.5%	2066	2638	8440		
2014-15 % of Total (ES/MS)	935 46.6%	585 29.2%	486 24.2%	2006	2540	8,413		

Facilities Program Solutions for Neshaminy School District

Reynolds



Neshaminy School District
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Assessment of Buildings for Neshaminy SD

Building Upgrade Recommendations Based on:

- Fits criteria for Act 39/57/77 Projects
- Buildings that do not require significant program adaptations to function well for education
- High opportunity for improvements that generate energy savings
- Buildings that will produce the best return on investment

Reynolds

Assessment of Buildings for Neshaminy SD

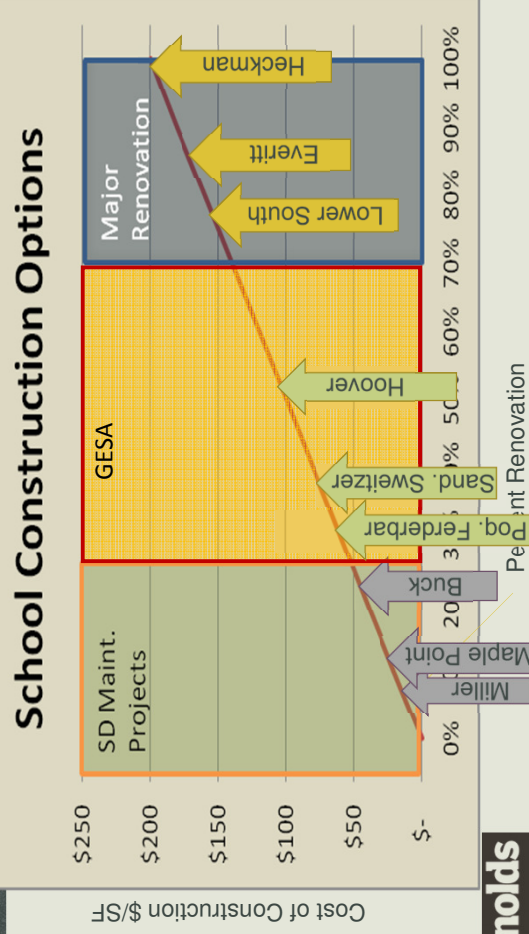
Buildings Recommended for Upgrades:

- Herbert Hoover ES
- Albert Schweitzer ES/Carl Sandburg MS Complex
- Joseph Ferderbar ES/Poquessing MS Complex

These buildings fit the profile suggested in the previous slide.

Reynolds

Construction Delivery Methods



Reynolds

Leveraging Act 39 GESA - \$20-\$25mil

Preliminary Analysis

School	Facilities Study Cost Est.	Project Using Act 29/77	Difference
Herbert Hoover ES	\$12,400,000	\$7,930,000	\$4,470,000
Joseph Ferderbar ES	\$6,300,000	\$3,000,000	\$3,300,000
Poquessing MS	\$8,400,000	\$3,000,000	\$5,400,000
Albert Schweitzer ES	\$8,600,000	\$5,500,000	\$3,100,000
Carl Sandburg MS	\$11,600,000	\$7,500,000	\$4,100,000
Energy Savings Funding	\$0	(\$1,900,000)	\$1,900,000
Subtotal Project Costs	\$47,300,000	\$25,030,000	\$22,270,000

Reynolds

Remaining Facilities - \$25-30mil

- Samuel Everitt ES
- Oliver Heckman ES
- Lower Southampton ES
- Walter Miller ES
- Pearl S Buck ES
- Maple Point MS

Reynolds

Costs for PlanCon Level Renovation for Three Elementary Schools - Low Case			
	Everitt ES	Heckman ES	Lower South ES
GSF	43,146	54,200	55,596
Cost/GSF PlanCon Renov.	\$ 150	\$ 150	\$ 150
Net Cost Low Case	\$ 6,471,900	\$ 8,130,000	\$ 8,339,400
Sitework Allowance	\$ 250,000	\$ 250,000	\$ 250,000
Subtotal Renovation	\$ 6,721,900	\$ 8,380,000	\$ 8,589,400
Soft Cost with Mods.	\$ 2,352,665	\$ 2,933,000	\$ 3,006,290
Soft Cost	\$ 9,074,565	\$ 11,313,000	\$ 11,595,690
Total GSF for Three ES	152,942		\$ 31,983,255
New Tawanka ES Max GSF	111,800		Total Cost 3 ES
Difference	41,142		
Cost/GSF Yearly Operation	\$ 6.00		
Yearly Operation Increase	\$ 246,852		

Costs for PlanCon Level Renovation for Three Elementary Schools - High Case			
	Everitt ES	Heckman ES	Lower South ES
GSF	43,146	54,200	55,596
Cost/GSF PlanCon Renov.	\$ 170	\$ 170	\$ 170
Net Cost High Case	\$ 7,334,820	\$ 9,214,000	\$ 9,451,320
Sitework Allowance	\$ 250,000	\$ 250,000	\$ 250,000
Subtotal Renovation	\$ 7,584,820	\$ 9,464,000	\$ 9,701,320
Soft Cost with Mods.	\$ 2,654,687	\$ 3,312,400	\$ 3,395,462
Soft Cost	\$ 10,239,507	\$ 12,776,400	\$ 13,096,782
Total GSF for Three ES	152,942		\$ 36,112,689
New Tawanka ES Max GSF	111,800		Total Cost 3 ES
Difference	41,142		
Cost/GSF Yearly Operation	\$ 6.00		
Yearly Operation Increase	\$ 246,852		